

**REPORT OF THE FINANCE RESOLUTIONS COMMITTEE
TO THE 6th B.C. REGIONAL TRIENNIAL CONVENTION
OF THE PUBLIC SERVICE ALLIANCE OF CANADA**

**APRIL 25 – 27, 2014
FAIRMONT HOTEL VANCOUVER
(900 WEST GEORGIA STREET, VANCOUVER, BC)**

Subject to ratification by the delegates to the PSAC B.C. Regional Convention 2014, the following delegates to the Convention were named to the Finance Committee.

Committee Members:

Cindy Little	Chair - B.C. Regional Council South Vancouver Island Coordinator; UTE
Nic Humphreys	Co-Chair - B.C. Regional Council National Officers Coordinator; UEW RVP
Sargy Chima	B.C. Regional Council Racially Visible Coordinator; CEIU
Jessica Kerek	CIU Branch President
Kelly Megyesi	B.C. Regional Council Women's Coordinator; CEIU
Michael Small	UTE 20029 Shop Steward
Christine Walker	B.C. Regional Council North Vancouver Island Coordinator; CEIU

Staff Resources:

Kristin Schnider	Executive Assistant to the REVP-B.C. Region
Robert Strang	PSAC Regional Representative, Vancouver

The Committee met on March 11, and March 18, 2014 via conference call.

The Committee established its priorities as follows:

1. FIN 1

The following resolution was recommended as Concurrence:

Resolution FIN 1

The following resolutions were recommended as Non-concurrence:

Resolution FIN 2, FIN 3

The Chair and Co-Chair of the Committee would like to acknowledge and thank each and every member of the Committee for their hard work and contribution during our deliberations and finalization of the report.

Respectfully submitted on behalf of the Committee,

Cindy Little
Chair

Nic Humphreys
Co-Chair

RESOLUTION FIN 1 DISTRICT LABOUR COUNCIL AFFILIATION FEES

Originators:
Victoria Area Council
UNDE Local 21016

The Committee recommends **concurrence** in Resolution FIN 1, which reads as follows:

BE IT RESOLVED THAT the PSAC reimburse locals/branches who affiliate to a District Labour Council 1/3 of the annual cost of affiliating to their District Labour Council.

Rationale:

The Committee supports the resolution as it will encourage Locals to affiliate to District Labour Councils. Moreover, the Committee understands that the other two thirds of the affiliations fees would be borne by the Component and/or Local.

No costing is provided as the resolution must be approved at the next PSAC National Triennial Convention and would be funded by PSAC National.

**RESOLUTION FIN 2
DISTRICT LABOUR COUNCIL AFFILIATION FEES
(to be funded by PSAC B.C. Region)**

Originator:
Vancouver Area Council

The Committee recommends **non-concurrence** in resolution FIN 2, which reads as follows:

BE IT RESOLVED THAT the PSAC B.C. Region reimburse locals/branches who affiliate to a District Labour Council 1/3 of the annual cost of affiliating to their District Labour Council.

Rationale:

The Committee believes that this would not be financially feasible given the limited funds in the PSAC B.C. Region. The liability created to fund 1/3 reimbursement District Labour Council affiliation fees for all local/branches would necessarily inhibit the ability of the Region to financially carry out its other functions and activities.

Furthermore, Locals already have the ability to seek funding through the Office of the Regional Executive Vice-President for the B.C. Region for District Labour Council affiliation fees. Such requests are to take the form of proposal with costing, and are decided on a case-by-case basis with the funds available through the National allocation to each Region through the Regional Political Action and Campaigns budget line in the PSAC Budget.

Resolution Costing

The costing for this resolution was based on the assumption that every member within the PSAC B.C. Region could potentially have 1/3 of their District Labour Council affiliation fees reimbursed by the PSAC B.C. Region. Moreover, the Committee understands that District Labour Councils impose a per member/month fee for affiliation, and the mean affiliation rate is currently \$0.50.

Affiliation Fees

\$0.50 per member/month x 12 month	=	\$6.00 per member/year
\$6.00 per member/year x 17,000 PSAC B.C. member	=	\$102,000/year
\$102,000 x 1/3 reimbursement	=	\$34,000 /year PSAC B.C. Regional liability
\$34,000/ year liability x 3 year	=	\$102,000/cycle PSAC B.C. Regional liability

**RESOLUTION FIN 3
ANNUAL AREA COUNCIL FUNDING**

Originator:
North Vancouver Island Area Council

The Committee recommends **non-concurrence** in resolution FIN 3, which reads as follows:

BE IT RESOLVED THAT the BC REVP shall provide each BC Area Council \$800 per year from the BC political action budget to fund their activities

Rationale:

The Committee believes that Area Councils are already able to seek Political Action funding through the Office of the Regional Executive Vice-President for the B.C. Region. Such requests are to take the form of proposal with costing, are decided on a case-by-case basis, and are funded by the National allocation to each Region through the Regional Political Action and Campaigns budget line in the PSAC Budget.